

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-29-07

IMMEDIATE RECONSIDERATION
 FAILED 11-29-07

Submitted by: Chairman of the Assembly at the
 Request of the Mayor

Prepared by: Office of Management and
 Budget

For Reading: November 27, 2007

ANCHORAGE, ALASKA
 AO NO. 2007-134(S) as amended

**AN ORDINANCE ADOPTING THE 2008 GENERAL GOVERNMENT CAPITAL
 IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 2008 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 23, 2007, November 6, 2007 and November 13, 2007, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2008 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2008 appropriations by fund are as follows:

		(000's)				
		----- Anticipated -----				
Fund		Grants			Fund	
No.	Title	G.O. Bonds	Federal	State	Other	Total
401	Areawide General CIB	7,775	0	34,990	7,165	49,930
404	Chugiak Fire SA CIB	0	0	150	160	310
406	Girdwood Valley SA CIB	0	0	4,340	140	4,480
409	Misc Capital/Pass-Thru	0	0	10,360 \$18,170	240	10,600 \$18,410
419	CB/ERRRSA CIB	0	0	1,000	2,400	3,400
421	Heritage Land Bank Capital	0	0	0	738	738
431	Anchorage Fire SA CIB	5,825	0	350	0	6,175
441	ARDSA CIB	46,100	0	59,500	0	105,600
451	Anc Metropolitan Police SA CIB	0	0	16,000	0	16,000
461	Anchorage Parks & Rec SA CIB	5,000 \$5,250	0	13,000	7,425	25,425 \$25,675
462	Eagle River/Chugiak Parks CIB	0	1,000	150	100	1,250
485	Public Transportation CIB	1,033	1,385	728	0	3,146
606	Fleet Service CIB	0	0	0	5,648	5,648
608	Information Technology CIB	0	0	0	3,933	3,933
Grand Totals By Fund		\$65,733 \$65,983	\$2,385	\$140,568 \$148,378	\$27,949	\$236,635 \$244,695

Section 3. That the anticipated 2008 appropriations by department are as follows:

(000's)

Department Title	Anticipated Grants				Total
	G.O. Bonds	Federal	State	Other	
INFORMATION TECHNOLOGY	0	0	0	3,933	3,933
MAINTENANCE & OPERATIONS	3,600	0	21,140	6,898	31,638
FIRE	7,000	0	1,700	240	8,940
POLICE	0	0	16,000	0	16,000
ANCHORAGE PARKS & REC	5,250 5,000	0	13,000	7,425	\$25,675 25,425
OFFICE OF ECON & COM'Y DEV	3,000	1,000	17,000	6,015	27,015
PUBLIC TRANSPORTATION	1,033	1,385	728	0	3,146
PROJECT MANAGEMENT & ENG	46,100	0	71,000 78,810	2,700	119,800 127,610
HERITAGE LAND BANK	0	0	0	738	738
Grand Totals by Department	\$65,733	\$2,385	\$140,568	\$27,949	\$236,635
	\$65,983		\$148,378		\$244,695

Section 4. This ordinance shall be effective immediately upon Assembly approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 29th day of November, 2007.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 590 -2007(A) as amended

Meeting Date: November 27, 2007

FROM: Mayor

SUBJECT: AO 2007-134 (S) Adopting the 2008 General Government Capital Improvement Budget

This memorandum accompanies AO 2007-134(S) which incorporates the following changes to the Proposed 2008 General Government CIB and floor amendments passed November 29, 2007.

Note: Funding amounts are shown in thousands.

Project Name	Dept	Current Year	Proposed Year	Funding INCREASE(Decrease)		
				Bonds	State	Federal
Eagle River/Chugiak Branch Library	OECD	New	2008		\$ 500	
Raspberry Rd Upgrade-C St to Arctic Blvd	PME	2010	2008	\$ 2,100		
Amendments						
Goldenview Dr Upgrade-Rabbit Cr Rd to Bulgaria Dr	PME	2008	none		\$ (900)	
Mt Air Dr/Hillside Dr Extension	PME	2008	none		\$ (4,900)	
Hillside Transportation Safety and Connectivity	PME	New	2008		\$ 12,700	
Blue Bell Safety Improvements at Goldenview Dr	PME	New	2008		\$ 660	
South Goldenview RSA Road & Drainage Improvements	PME	New	2008		\$ 250	
Delaney Park Strip Improvements	APR	New	2008	\$ 250		

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE PROPOSED "S" VERSION, AS AMENDED, OF THE 2008 GENERAL GOVERNMENT CIB ORDINANCE FOR THE MUNICIPALITY OF ANCHORAGE.

Prepared by: Janet Mitson, Director, OMB
Concurrence: Sharon Weddleton, Chief Fiscal Officer
Concurrence: Denis C. LeBlanc
Respectfully submitted: Mark Begich, Mayor